

2. List major adjustments in the strategies, targets or key outcomes and outputs planned.

- Application of RBM e.g. SMART targets and indicators for AWP to ensure concrete results is achieved.
- Some project activities not realized during 2009 will be moved and completed in 2010

3. Estimated total budget required for the following year:

Total= \$ 250,000
(UNDP-\$ 100,000 and
UNV-\$ 150,000)

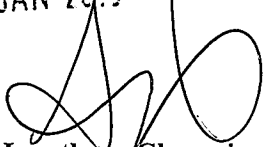
VI. ANNEXES

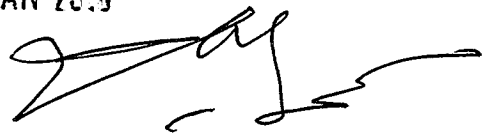
1. Annex 1: Combined Delivery Report 2009
2. Annex 2: Draft Annual Work Plan and Budget 2010
3. Annex 3: Project Risk Log
4. Annex 4: Issues Log
5. Annex 5: Lessons Learnt Log
6. Annex 6: Project Communication and Monitoring Log/Plan
7. Annex 7: Audit Follow up Action Plan 2008
8. Annex 8: 2010 Procurement Plan

PREPARED BY

08 JAN 2010

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APPROVED BY:

PROJECT BOARD CHAIRPERSON



ດຣ. ຄໍາພຽມ ບົວລະພາ